

Senate Study Bill 3144 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2011 Iowa Acts, chapter 125, section 3, is
2 amended to read as follows:

3 SEC. 3. ROAD USE TAX FUND. There is appropriated from the
4 road use tax fund created in section 312.1 to the department of
5 transportation for the fiscal year beginning July 1, 2012, and
6 ending June 30, 2013, the following amounts, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 1. For the payment of costs associated with the production
9 of driver's licenses, as defined in section 321.1, subsection
10 20A:

11 \$ 3,876,000

12 Notwithstanding section 8.33, moneys appropriated in this
13 subsection that remain unencumbered or unobligated at the close
14 of the fiscal year shall not revert but shall remain available
15 for expenditure for the purposes specified in this subsection
16 until the close of the succeeding fiscal year.

17 2. For salaries, support, maintenance, and miscellaneous
18 purposes:

19 a. Operations:

20 \$ ~~3,285,000~~
21 6,570,000

22 b. Planning:

23 \$ ~~229,000~~
24 458,000

25 c. Motor vehicles:

26 \$ ~~16,960,500~~
27 33,921,000

28 3. For payments to the department of administrative
29 services for utility services:

30 \$ ~~112,500~~
31 228,000

32 4. Unemployment compensation:

33 \$ ~~3,500~~
34 7,000

35 5. For payments to the department of administrative

1 services for paying workers' compensation claims under chapter
2 85 on behalf of employees of the department of transportation:
3 \$ ~~59,500~~
4 121,000
5 6. For payment to the general fund of the state for indirect
6 cost recoveries:
7 \$ ~~39,000~~
8 78,000
9 7. For reimbursement to the auditor of state for audit
10 expenses as provided in section 11.5B:
11 \$ ~~33,660~~
12 67,319
13 8. For automation, telecommunications, and related costs
14 associated with the county issuance of driver's licenses and
15 vehicle registrations and titles:
16 \$ ~~703,000~~
17 1,406,000
18 9. For transfer to the department of public safety for
19 operating a system providing toll-free telephone road and
20 weather conditions information:
21 \$ ~~50,000~~
22 100,000
23 10. For costs associated with the participation in the
24 Mississippi river parkway commission:
25 \$ ~~20,000~~
26 40,000
27 11. For motor vehicle division field facility maintenance
28 projects at various locations:
29 \$ 200,000
30 12. For scale replacement projects at various locations:
31 \$ 550,000
32 For purposes of section 8.33, unless specifically provided
33 otherwise, moneys appropriated in subsections 11 and 12 that
34 remain unencumbered or unobligated shall not revert but shall
35 remain available for expenditure for the purposes designated

1 until the close of the fiscal year that ends three years after
 2 the end of the fiscal year for which the appropriation was
 3 made. However, if the projects for which the appropriation
 4 was made are completed in an earlier fiscal year, unencumbered
 5 or unobligated moneys shall revert at the close of that same
 6 fiscal year.

7 Sec. 2. 2011 Iowa Acts, chapter 125, section 4, is amended
 8 to read as follows:

9 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
 10 primary road fund created in section 313.3 to the department of
 11 transportation for the fiscal year beginning July 1, 2012, and
 12 ending June 30, 2013, the following amounts, or so much thereof
 13 as is necessary, to be used for the purposes designated:

14 1. For salaries, support, maintenance, miscellaneous
 15 purposes, and for not more than the following full-time
 16 equivalent positions:

17 a. Operations:

18	\$	20,178,265
19		<u>40,607,023</u>
20	FTEs	296.00
21		<u>282.00</u>

22 b. Planning:

23	\$	4,348,548
24		<u>8,697,095</u>
25	FTEs	121.00
26		<u>113.00</u>

27 c. Highways:

28	\$	115,456,996
29		<u>232,672,498</u>
30	FTEs	2,247.00
31		<u>2,065.00</u>

32 d. Motor vehicles:

33	\$	706,770
34		<u>1,413,540</u>
35	FTEs	445.00

1		<u>410.00</u>
2	2. For payments to the department of administrative	
3	services for utility services:	
4	.....	\$ 694,000
5		<u>1,404,000</u>
6	3. Unemployment compensation:	
7	.....	\$ 69,000
8		<u>138,000</u>
9	4. For payments to the department of administrative	
10	services for paying workers' compensation claims under	
11	chapter 85 on behalf of the employees of the department of	
12	transportation:	
13	.....	\$ 1,423,000
14		<u>2,889,000</u>
15	5. For disposal of hazardous wastes from field locations and	
16	the central complex:	
17	.....	\$ 400,000
18		<u>800,000</u>
19	6. For payment to the general fund of the state for indirect	
20	cost recoveries:	
21	.....	\$ 286,000
22		<u>572,000</u>
23	7. For reimbursement to the auditor of state for audit	
24	expenses as provided in section 11.5B:	
25	.....	\$ 207,591
26		<u>415,181</u>
27	8. For costs associated with producing transportation maps:	
28	.....	\$ 121,000
29		<u>242,000</u>
30	9. For inventory and equipment replacement:	
31	.....	\$ 2,683,000
32		<u>5,366,000</u>
33	10. For utility improvements at various locations:	
34	.....	\$ 400,000
35	11. For roofing projects at various locations:	

1 \$ 200,000
 2 12. For heating, cooling, and exhaust system improvements
 3 at various locations:
 4 \$ 200,000
 5 13. For deferred maintenance projects at field facilities
 6 throughout the state:
 7 \$ 1,000,000
 8 14. For wastewater treatment improvements at various
 9 locations:
 10 \$ 1,000,000
 11 15. For replacement of the New Hampton combined facility:
 12 \$ 5,200,000
 13 For purposes of section 8.33, unless specifically provided
 14 otherwise, moneys appropriated in subsections 10 through 15
 15 that remain unencumbered or unobligated shall not revert
 16 but shall remain available for expenditure for the purposes
 17 designated until the close of the fiscal year that ends
 18 three years after the end of the fiscal year for which the
 19 appropriation was made. However, if the project or projects
 20 for which such appropriation was made are completed in an
 21 earlier fiscal year, unencumbered or unobligated moneys shall
 22 revert at the close of that same fiscal year.

23 EXPLANATION

24 This bill relates to appropriations for FY 2012-2013
 25 from the road use tax fund and the primary road fund to the
 26 department of transportation.

27 The bill increases certain appropriations from the road use
 28 tax fund to the department for FY 2012-2013 which were enacted
 29 in 2011 Iowa Acts, chapter 125. The affected appropriations
 30 are for operations, planning, and motor vehicles; utility
 31 services provided by the department of administrative
 32 services; unemployment and workers' compensation; indirect cost
 33 recoveries; audits; county issuance of driver's licenses and
 34 motor vehicle registration and titling; a system providing
 35 toll-free telephone and weather reports; and participation in

1 the Mississippi river parkway commission.

2 The bill increases certain appropriations from the primary
3 road fund to the department for FY 2012-2013 which were enacted
4 in 2011 Iowa Acts, chapter 125. The affected appropriations
5 are for operations, planning, highways, and motor vehicles;
6 utility services provided by the department of administrative
7 services; unemployment and workers' compensation; hazardous
8 waste disposal; indirect cost recoveries; audits; production of
9 transportation maps; and inventory and equipment replacement.